SNAPSHOT of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sioux Falls State: SD

PJ's Total HOME Allocation Received: \$7,080,978 PJ's Size Grouping*: C PJ Since (FY): 1994

					Nat'l Ranking (
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	100.00 %	100.00 %	1	92.82 %	100	100
% of Funds Disbursed	93.36 %	93.36 %	1	82.38 %	89	91
Leveraging Ratio for Rental Activities	5.49	5.49	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	95.80 %	95.80 %	1	80.69 %	38	51
% of Completed CHDO Disbursements to All CHDO Reservations***	73.19 %	73.19 %	1	67.01 %	48	52
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	93.42 %	93.42 %	1	79.23 %	70	78
% of 0-30% AMI Renters to All Renters***	46.58 %	46.58 %	1	44.47 %	50	53
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.68 %	98.68 %	1	93.93 %	47	52
Overall Ranking:		In S	ate: 1 / 1	Nation	ally: 82	84
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$6,701	\$6,701		\$24,984	380 Units	19.90
Homebuyer Unit	\$6,657	\$6,657		\$14,192	371 Units	19.40
Homeowner-Rehab Unit	\$0	\$0		\$20,036	0 Units	0.00
TBRA Unit	\$1,323	\$1,323		\$3,164	1,161 Units	60.70

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

\$22,663

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

7 Persons:

8 or more Persons:

	Itterita
PJ:	\$34
State:*	\$65
National:**	\$86

Rental	Homebuyer	Homeowner		
\$34,949	\$85,701	\$0		
\$65,565	\$74,979	\$11,823		
\$86,663	\$70,545	\$22,663		

CHDO Operating Expenses: (% of allocation)

0.76

PJ: **National Avg:** 0.0 % 1.1 %

R.S. Means Cost Index:

	RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
	White:	90.9	89.8	0.0	58.9	Single/Non-Elderly:	30.7	41.2	0.0	26.1
	Black/African American:	1.6	1.9	0.0	12.0	Elderly:	46.4	0.8	0.0	2.2
	Asian:	0.3	0.3	0.0	0.3	Related/Single Parent:	17.6	34.2	0.0	52.4
	American Indian/Alaska Native:	4.0	0.8	0.0	24.5	Related/Two Parent:	4.5	17.5	0.0	13.5
	Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1	Other:	0.8	6.2	0.0	5.4
	American Indian/Alaska Native and White:	0.5	0.8	0.0	0.3					
	Asian and White:	0.0	0.5	0.0	0.0					
	Black/African American and White:	0.3	0.5	0.0	0.3					
	American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2					
	Other Multi Racial:	0.0	0.3	0.0	0.2					
	Asian/Pacific Islander:	0.3	1.1	0.0	0.6					
	ETHNICITY:									
	Hispanic	2.1	4.0	0.0	2.5					
	HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
	1 Person:	73.3	41.2	0.0	14.2	Section 8:	19.5	0.0	•	
	2 Persons:	12.0	25.9	0.0	26.0	HOME TBRA:	4.0			
	3 Persons:	5.6	18.1	0.0	25.8	Other:	38.4			
	4 Persons:	7.2	9.2	0.0	17.7	No Assistance:	38.1			
	5 Persons:	1.1	2.2	0.0	9.8					
	6 Persons:	0.5	1.6	0.0	4.3					
- 1										

1.4

0.4



49

of Section 504 Compliant Units / Completed Units Since 2001

0.3

0.0

1.3

0.5

0.0

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Sioux Falls	State:	SD	Group Rank:	82
State Deple 1 / 1				(Percentile)	
State Rank: 1 PJs				Overall Rank:	84
_ /				(Percentile) —	U -1

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	93.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.68	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.300	1.05	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.